

PAO(Sectt.)/HUA/Admin/Advice/2021-22/1896-97

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Housing and Urban Affairs

507-C Wing, Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	612
Advice Date:	25/02/2022

Sir,

Please debit our account with Rs. **86,40,000/- (Eighty Six Lakh Forty Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **February, 2022**The Amount to be Settled: **February, 2022**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	NAGALAND	111	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	86,40,000	N/56/2017-HFA-V (FTS-9023823) dated 24/02/2022
GRAND TOTAL:				86,40,000	

Signature of the authorized official



(Anthony Kujur)

Sr. Accounts Officer

1. O/o the Accountant General, Nagaland, Kohima - 797001
2. Sh. B.K. Mandal, US (HFA-V), M/o Housing and Urban Affairs, New Delhi-110011.

Anthony Kujur
Sr. Accounts Officer

① AO - HFA

② Mon - Cell

③ MIS - MFA

By: 
28/2/22

No. N/56/2017-HFA-V (FTS-9023823)

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 24.02.2022

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Release of ₹86.40 lakh to State Govt. of Nagaland as 1st instalment of Central Assistance for SLTC and CLTCs for FY 2021-22 under PMAY-U Mission- reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **₹86,40,000/- (Rupees Eighty Six Lakh and Forty Thousand only)** to State Govt. of **Nagaland** as 1st instalment of Central Assistance for SLTC with 9 Specialists and 15 CLTCs with 28 Specialists for FY 2021-22 under PMAY-U Mission. Details are enclosed at **Annexure-I & II** and are also as under:

(₹ in lakh)

S. No.	Item	Total amount	Central Assistance (@ 90%)	State share (10%)	Admissible 1 st instalment of Central Assistance (50%)
i.	SLTC	86.4	77.76	8.64	38.88
ii.	15 CLTCs	105.6	95.04	10.56	47.52
Total		192.00	172.80	19.20	86.40

2. Earlier, the fund of ₹83.74 lakh (₹37.05 lakh for SLTC and ₹46.69 lakh for 15 CLTCs) was released to State Govt. of Nagaland as reimbursement of 2nd and final instalment of Central Assistance for SLTC with 9 Specialists and 15 CLTCs with 28 Specialists for FY 2020-21, by adjusting unspent funds of ₹0.093 lakh released for CLTCs for FY 2019-20 under PMAY-U Mission.

3. State Govt. has submitted Annual Capacity Building (ACB) Plan for FY 2021-22, duly approved by SLSMC.

4. The above grant is subject to the following conditions:

- The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.

Cont'd..p.2/-

- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY(U) mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT Module of PFMS mode, as applicable.

5. The expenditure involved is debit to the following Head of Account under Demand No. 59 of Ministry of Housing and Urban Affairs for FY 2021-22 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid General

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Finance Division vide **Notes # 138-142 of even number dated 29.12.2021.**

9. The sanction has been registered at **S. No. 386** of the Grants-in-Aid Register of the HFA Division for the year 2021-22.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Encl.: As above.

Copy to:

1. Secretary, Urban Development Department, State Government of Nagaland.
2. Accountant General (A&E), Nagaland.
3. CGM, RBI, CAS, Nagpur
4. Niti Aayog, SP Divn./FR Divn., New Delhi
5. Dir. (HFA-1&3), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU(MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
11. Sanction folder


24/02/2022

(B.K. Mandal)

Under Secretary to the Government of India

Details of SLTC for FY 2021-22 in r/o State of Nagaland

(Rs. in lakh)

S. No.	No. of Specialists proposed	Designation of Specialists	Educational Qualification	Salary per month proposed by the State	Permissible salary per month as per CB norms	Annual Budget as per CB norms	Admissible Central Assistance (90%)	State share (10%)	1st instalment of Central Assistance (50%)
1	1	Capacity Building Specialist	Post Graduate	0.85	0.85	10.20	9.18	1.02	4.59
2	1	Social Development Specialist	Post Graduate	0.85	0.85	10.20	9.18	1.02	4.59
3	1	Environmental Specialist	Post Graduate	0.85	0.85	10.20	9.18	1.02	4.59
4	1	Urban Planner	Post Graduate	0.85	0.85	10.20	9.18	1.02	4.59
5	1	Housing Finance and Policy Specialist	Post Graduate	0.85	0.85	10.20	9.18	1.02	4.59
6	1	IEC Specialist	Post Graduate	0.85	0.85	10.20	9.18	1.02	4.59
7	1	Civil Engineer	Graduate	0.70	0.70	8.40	7.56	0.84	3.78
8	1	MIS Specialist	Graduate	0.70	0.70	8.40	7.56	0.84	3.78
9	1	MIS Specialist	Graduate	0.70	0.70	8.40	7.56	0.84	3.78
Total	9	--	--	7.20	7.20	86.40	77.76	8.64	38.88

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Details of CLTCs for FY 2021-22 in r/o State of Nagaland

(Rs. in lakh)

S. No.	Cluster	No. of Cities included	Name of the City	Population (2011)	No. of Specialists proposed	Educational Qualification	Designation of Specialists	Salary per month proposed by the State	Permissible salary per month as per CB norms	Annual Budget as per CB norms	Admissible Central Assistance (90%)	State share (10%)	1st instalment of Central Assistance (50%)
1	Cluster 1	2	Kohima & Tseminyu	1,05,354	4	Degree	Civil Engineer	0.35	0.35	4.20	3.78	0.42	1.89
						Degree	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
						Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
2	Cluster 2	2	Dimapur & East Dimapur	1,27,834	4	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
						PG	MIS Specialist	0.45	0.45	5.40	4.86	0.54	2.43
						Degree	Civil Engineer	0.35	0.35	4.20	3.78	0.42	1.89
3	Cluster 3	2	Mokokchung & Mangkolemba	40,913	2	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
						Degree	Civil Engineer	0.35	0.35	4.20	3.78	0.42	1.89
						Degree	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
4	Cluster 4	3	Peren, Jalukie & Tening	18,790	2	Degree	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
						Degree	Civil Engineer	0.35	0.35	4.20	3.78	0.42	1.89
						PG	Social Development Specialist	0.45	0.45	5.40	4.86	0.54	2.43
5	Cluster 5	2	Chumukedima & Medziphema	34,623	1	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
6	Cluster 6	2	Kiphire & Meluri	21,643	1	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
7	Cluster 7	3	Phek, Pfutsero & Chozuba	29,575	2	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
						PG	Social Development Specialist	0.45	0.45	5.40	4.86	0.54	2.43
8	Cluster 8	2	Shamator & Noklak	17,759	2	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
						Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
9	Cluster 9	2	Tuli & Changtongya	15,396	1	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
10	Cluster 10	3	Naginimora, Tizit & Tobu	18,116	2	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
						Degree	Civil Engineer	0.35	0.35	4.20	3.78	0.42	1.89
11	Cluster 11	2	Wokha & Bhandari	40,004	2	Degree	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
						Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
12	Cluster 12	2	Zunheboto & Pungro	27,633	2	Degree	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
						Degree	Civil Engineer	0.35	0.35	4.20	3.78	0.42	1.89
13	Cluster 13	2	Tuensang & Longkhim	41,774	1	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
14	Cluster 14	1	Mon Town	26,328	1	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
15	Cluster 15	2	Longleng & Aboi	14,102	1	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
Total		32		5,79,844	28	--	--	--	--	105.60	95.04	10.56	47.52